

LITTLE ECCLESTON PARISH COUNCIL APRIL 20 – MARCH 21 EXPLANATION OF VARIANCES

Box No.	This Year[1] £	Last Year[2] £	Difference[3] £	Difference[4] %	Explain If 3 > £100 If 4 > 10% Y or N	Explanation (Ensure each explanation is quantified)	Amount																		
Box 2 Annual Precept	13404	11514	1890	16.4	Yes	The Parish has expanded with new homes. This increase in precept still achieved Tax Freeze at Band D level ie zero % Change in Band D amount.	£1,890																		
Box 3 Total income or receipts as recorded in the cashbook less the precept received (box 2). Include any grants received here.	8201	5745	2456	42.8	Yes	See box opposite	<table border="1"> <tr><td>Difference in Amenity Cleansing Grant</td><td>£77.00</td></tr> <tr><td>Difference in VAT return</td><td>-£182.29</td></tr> <tr><td>Refund from EDF Energy</td><td>£39.55</td></tr> <tr><td>Difference In Bloom Grant</td><td>£50.00</td></tr> <tr><td>New Homes Bonus Grant</td><td>£2,586.00</td></tr> <tr><td>Difference Community donations In Bloom</td><td>-£120.00</td></tr> <tr><td>Return of cheque not cashed</td><td>£20.00</td></tr> <tr><td>Difference in interest payments</td><td>-£14.09</td></tr> <tr><td>Difference between years</td><td>£2,456.17</td></tr> </table>	Difference in Amenity Cleansing Grant	£77.00	Difference in VAT return	-£182.29	Refund from EDF Energy	£39.55	Difference In Bloom Grant	£50.00	New Homes Bonus Grant	£2,586.00	Difference Community donations In Bloom	-£120.00	Return of cheque not cashed	£20.00	Difference in interest payments	-£14.09	Difference between years	£2,456.17
Difference in Amenity Cleansing Grant	£77.00																								
Difference in VAT return	-£182.29																								
Refund from EDF Energy	£39.55																								
Difference In Bloom Grant	£50.00																								
New Homes Bonus Grant	£2,586.00																								
Difference Community donations In Bloom	-£120.00																								
Return of cheque not cashed	£20.00																								
Difference in interest payments	-£14.09																								
Difference between years	£2,456.17																								
Box 4 Total expenditure or payments made to and on behalf of all employees. Include salaries and wages. PAYE and NI (employees and employers), pension contributions and employment expenses	4656	4377	279	6.4	YES	Local government pay award plus increase to Clerks hours from November.	£279																		
Box 5	NA	NA	NA	NA	NA	NA	NA																		
Box 6 Total expenditure or payments as recorded in the cashbook less staff costs (box 4) and loan / interest repayments (box 5)	11413	13009	-1595.96	-12.3	NA	NA	NA																		
Box 9 The original Asset and Investment Register value of all fixed assets plus other long term assets owned by the council as at 31 March	13429	13021	408	3.1	Yes	Purchase of wooden planter	£408																		
Box 10	NA	NA	NA	NA	NA	NA	NA																		